

**PIERCE COUNTY
BUILDING COMMITTEE MEETING AGENDA
Tuesday, August 13, 2019 – 4:00 p.m.
Courthouse - County Board Room; 414 W. Main St. – Ellsworth, WI**

#	Action	Presenter
1.	Call to order 1a) Establish quorum 1b) Committee will receive public comment not related to agenda items	Chair
2.	Establish and adopt agenda.	Members
3.	Approve minutes of the July 16 & July 23, 2019 meetings	Members
4.	Discuss District Attorney space plans	Froelich
5.	Discuss Space Needs	Forss
6.	Discuss / Take action on 2020 Maintenance Department Budget	Forss
7.	Discuss / Take action on bid for east water way erosion at Law Enforcement Center	Forss
8.	Discuss the Blue Building progress	Forss
9.	Discuss / Take action on rolling steps for secure paper storage areas	Forss
10.	Discuss / Take action on campus parking	Forss
11.	Fairgrounds Keeper Report	Kelly
12.	Maintenance Supervisors' Report	Forss
13.	Future Agenda Items	Members
14.	Next Meeting Date (2 nd Tuesday: Sept. 10th)	Members
15.	Adjourn	Members

A quorum of county board supervisors may be present.

8/07/19 cjk

**APPROVED MINUTES OF THE
BUILDING COMMITTEE MEETING HELD
July 16, 2019 – 4:00 p.m.**

**STATE OF WISCONSIN
COUNTY OF PIERCE**



**County Board Room; Courthouse
414 W. Main St., ELLSWORTH, WI**

2019 - 06

1) Meeting Convened

The Pierce County Building Committee met in the County Board Room of the Pierce County Courthouse, Ellsworth, WI. Chairman Dan Reis called the meeting to order at 4:01 p.m.

1a) Those Present

A quorum was established acknowledging 4 members present; 1 excused.

Members present:

Scott Bjork District #7
Dale Auckland District #12
Dan Reis District #13
Jerry Kosin District #15

Absent/Excused:

Mike Kahlow District #6

Also present: Jerry Forss-Maintenance Supervisor, Matt Kelly-Fair Groundskeeper, Jamie Feuerhelm-County Clerk, & Jason Matthys-AC.

1b) Public Comment

None.

2) Agenda Adopted

Motion by J. Kosin/D. Auckland to adopt agenda as presented; motion carried unanimously.

3) Minutes Approved

Motion by S. Bjork/D. Auckland to approve minutes of the June 11th, 2019; motion carried unanimously.

4) Discuss District Attorney space

J. Forss indicated that the DA wanted to discuss space needs for the department but was unable to attend this meeting & requested to be put on next agenda. Chairman concurred, no action taken.

5) Discuss space needs

J. Forss indicated that staff is still working on the secured file storage area besides assisting departments with some re-arranging of work spaces.

6) Discuss / Take action on RFP for hail damaged roofs

J. Forss indicated that the Request For Proposal was not complete yet for the repair of the damaged roofs on campus & needed to have a final review by Corp Counsel as well. He requested the Committee meet again this month to approve the RFP so that the project could move forward. Committee agreed to special meeting on Tuesday, July 23rd at 6:30 p.m. just prior to County Board meeting, for the purpose of reviewing the RFP for campus roof repairs. No action taken.

7) Discuss / Take action on bids for PCOB bathroom plumbing fixtures

J. Forss explained that the bids received were for materials only, not the labor for installation, adding that he didn't

believe current staff would have the time to complete all the work that needed to be done in a timely matter. He further explained that when sent out for bid the project was divided into three sections. Those being fixtures, partitions, & lighting. Bids for were as follows:

- Fixtures: Amazon \$15,479.76; JH Larson \$15,861.98; Best Plumbing Specialties \$18,891.16. J. Forss recommended approving bid from JH Larson because all the items come from one source & was local in the event the materials were defect or wrong & could be returned more expeditiously.
- Partitions: Toilet Partitions.com \$6,115; Fast Partitions \$6,542; Harbor City Supply \$9,856.15. J. Forss recommended approving bid from Fast Partitions because the lower bidder did not include all the items that were requested.
- Lighting: JH Larson \$5,886.79; Zoro Supply \$6,406.80; Grainger Supply \$5,395.20. J. Forss explained that the bid was for LED lighting that would mount in the same position as the current fluorescent lights. He recommended approving the Grainger Supply bid.

J. Forss then explained the accounts in Building Outlay that could be used to fund the project with a total cost of \$27,799.18 if using the bids that were recommended. Those being Remodel Restrooms-2007, PCOB Restroom Partitions/Hand Dryers-2014, Handicap Bathroom Door Openers-2017, Electrical-2009 (for lighting only), & the balance from Projects-2019. Motion by S. Bjork/D. Auckland to approve bids from JH Larson for fixtures (\$15,861.98), Fast Partitions for the partitions (\$6,542), & Grainger Supply for lighting (\$5,398.20). Also to approve funds to come from Building Outlay, Remodel Restrooms-2007, PCOB Restroom Partitions/Hand Dryers-2014, Handicap Bathroom Door Openers-2017, Electrical-2009 (for lighting only), & the balance from Projects-2019. Motion carried with 3 in favor & 1 abstaining (J. Kosin).

8) Discuss / Take action on east water way erosion at Law Enforcement Center

J. Forss explained that there is a waterway on the east side of the Law Enforcement Facility that did not seed properly & was eroding. He had the area inspected by the Highway Dept. to prepare an estimate to remedy the problem by adding rip-rap & dredging the retention pond. That cost was estimated to be \$6,151 & J. Forss suggested funds should come from the Jail/Sheriff's Dept. Building Project Fund. Motion by S. Bjork/J. Kosin authorize project & approve Highway Dept. bid to do the work in the amount of \$6,151; contingent upon Corp. Counsel review of procedures; motion carried unanimously.

9) Discuss / Take action on the bids for the exterior work of the Blue Building

J. Forss stated that he has not yet met with representative from Market & Johnson to review options moving forward so nothing more on the project has been done yet. No action taken.

10) Fair Groundskeeper report

M. Kelly gave oral report of activities to include dirt moving for new grandstand area & new concrete for that area & others. Report accepted by Committee.

11) Maintenance Supervisor report

J. Forss gave brief verbal summary of activities which was accepted by Committee.

12) Future Agenda Items

- District Attorney space needs
- 2020 Budgets

13) Next Meeting Date

Next regular meeting set for July 9th, 2019 at 4 p.m.; County Board Room. Also special meeting set for July 23, 2019; 6:30 p.m. to review/approve RFP for campus building roofs.

14) Adjournment

Meeting adjourned at 4:45 p.m. by motion of S. Bjork/D. Auckland; motion carried unanimously.

Respectfully submitted by: Jamie R. Feuerhelm, Pierce County Clerk

**APPROVED MINUTES OF THE
Special BUILDING COMMITTEE MEETING HELD
July 23, 2019 – 6:30 p.m.**

**STATE OF WISCONSIN
COUNTY OF PIERCE**



**County Board Room; Courthouse
414 W. Main St., ELLSWORTH, WI**

2019 - 07

1) Meeting Convened

The Pierce County Building Committee met in the County Board Room of the Pierce County Courthouse, Ellsworth, WI. Chairman Dan Reis called the meeting to order at 6:30 p.m.

1a) Those Present

A quorum was established acknowledging 5 members present.

Members present:

Absent/Excused:

Mike Kahlow	District #6
Scott Bjork	District #7
Dale Auckland	District #12
Dan Reis	District #13
Jerry Kosin	District #15

Also present: Robert Mercord-Dist. 1, LeRoy Peterson-Dist. 2, Jon Aubart-Dist. 3, Cecil Bjork-Dist. 5, Neil Gulbranson-Dist. 11, Jerry Forss-Maintenance Supervisor, Jamie Feuerhelm-County Clerk, & Jason Matthys-AC.

1b) Public Comment

None.

2) Agenda Adopted

Motion by M. Kahlow/S. Bjork to adopt agenda as presented; motion carried unanimously.

3) Discuss / Take action on RFP for hail damaged roofs

J. Forss indicated that the Request For Proposal was complete & is being reviewed by the Corp. Counsel office. He added that there are two RFP's, one for the Courthouse & another for the rest of the campus buildings. He explained that because of the style of roof & repair involved the Courthouse roof should be a separate project. Motion by M. Kahlow/J. Kosin to approve the Request For Proposals for both the Courthouse & then the rest of the campus buildings needing repair/replacement previously identified, contingent upon final approve of RFP from Corp. Counsel office; motion carried unanimously by voice vote.

4) Next Meeting Date

Next regular meeting previously set for Aug. 13th, 2019 at 4 p.m.; County Board Room.

5) Adjournment

Meeting adjourned at 6:35 p.m. by motion of D. Auckland/M. Kahlow; motion carried unanimously.

Respectfully submitted by: Jamie R. Feuerhelm, Pierce County Clerk

08/13/19 BCM Packet Material

#4 – DA Space Ideas So to the best of my knowledge, the DA would like to show you what ideas they have for their area based off of the possible space drawings that I presented to you this last spring and to make sure that you are aware of their needs.

#5 – Space Needs the old Court Security Office has been cleaned out and had a little bit of work done to it. The Register of Deeds Office is going to use that space for about a month to house a company that they have hired to do some document scanning. Work on the secured paper storage area continues.

#6 – 2020 Maintenance Dept. Budget PG1=Shows the Revenues for the Fairgrounds which includes winter storage and other rentals. No changes from 2019 projected.

PG2=Shows the Salaries and some of the Operating Expenses for the Maintenance Dept. part of the budget. Changes on line #141, Per Diem, I lessened \$1,000 because at the 6 month mark, less than 50% had been used. Line #156, Dental is less because we have truer figures. Line #221, Water & Sewer I increased because 70% has been used in the 1st six months. Line #224, Gas Heat I increased because 70% has been used in the 1st six months.

PG3=Shows some of the Operating Expenses for the Maintenance Dept. part of the budget. Line #337, Travel was lessened because fewer meetings are being held than in the past and one of the Committee member's lives across the street. Line #s 344, Household & Janitorial Supplies and 355, Plumbing & Electrical Supplies were both lessened to make up for the higher personnel costs. Line #385, Unleaded Gasoline

was increased because at the 6 month mark, 80% had been used. The extensive snow plowing this last winter is what I am contributing this to.

PG4=Shows the Salaries and some of the Operating Expenses for the Fair Dept. part of the budget. Line #810, Capital Equipment over \$5000 was lessened to make up for the higher personnel costs. Improvements included in the 2020 Proposed Budget are Wall Mounted Bleachers \$5,000. Currently portable bleachers are drug in and out of this building for the different events several times during the fair. Being able to fold them against the wall would eliminate hazardous potential accidents of moving the portables with the building being occupied. \$26,867. Continue the repair of the round barn foundation. \$5100. Finish the Rabbit/Poultry Barn roof. The donations for the new additions fell short of what was expected of the volunteers. The framing of the roof has been put up but, no roofing has been put on. \$6000. Change out the next section of the fairgrounds perimeter fencing. For the last few years a few hundred feet has been replaced. \$12,000. Electrical upgrades to some of the light poles around the fairgrounds. Some of the pole need the underground wiring replaced and some new poles are needed to supply better lighting to certain areas.

PG5=Shows the Maintenance Dept. Building Outlay Capital Improvements. I am proposing the 2020 funds Be labeled as Campus Improvements-2020 with the Possible expenditures of \$50,000. Blue Building Repairs. The estimate that was received to repair the outside of the building was about 50K short of the already budgeted funding's. \$23,700. To add onto the Courthouse Parking Lot just to the East of the sidewalk that leads to the elevator. This expanded area would provide 2-3 parking spaces for the Jail Transport Officers to park. Currently their

parking can cause issues with access to the dumpster as well the sidewalk and other parking spaces. I am estimating this project to run \$30,000. There should be a balance of about \$6,300. left in a Parking Lot Line Item of the current Building Outlay once some drain tile and landscaping are completed on the Grove St Parking Lot. \$4,936. To go towards the labor of PCOB Restroom Update Project.

On the current Building Outlay, the line items in purple are projects that will drop off the list in the next month as PCOB's exterior face lift gets completed and when the restroom stall walls and parts get delivered. The line items in blue are line items that will have expenditures from them as current projects progress. Expenditures are written in red and the balances in black. Line items in Yellow are projects that need more funds to complete. The remaining line items will be worked on as time allows.

In this packet is a copy of the most current Building Outlay that I have. Also included are 2 pages that show the first half of 2019 General Ledger expenditures and 2 pages that show the 2019 General Ledger expenditures year to date as of the 6th of August.

#7 – Waterway @ the LEC Since the Last Building Committee Meeting, Corporation Council informed me that we couldn't just go with the Highway Dept. bids and that other bids needed to be sought out. I contacted 7 different Excavating Companies. Highway chose to stay with their original proposal of \$6,151.00. I received 1 other quote from BS Construction from Elmwood for \$14,750.00.

I would make the recommendation to go with the Highway Depts. Proposal of \$6,151.00 and to take this to F&P to ask for it to get funded out of the Jail/Sheriff Dept. Building Project Fund.

#8 – Blue Building Progress On the morning of the 29th of July, I did a walk around of the Blue Building with a guy from Market & Johnsons Special Projects Division. He felt the project was very doable but, I have not heard anything more from M&J.

#9 – Rolling Safety Ladder In the new Secured Paper Storage areas, to maximize the spaces the best, shelving with a top shelf height of 8' will be used in many of the larger spaces. To safely use the higher shelves, a 5 step rolling safety ladder is what I feel to be the best choice. Six of these ladders will be needed. 1 ea. will be locked in 1 of 5 larger storage areas and 1 will be left in the hallway to be shared with the smaller areas. I obtained 4 different quotes; Uline- \$2,346.00+\$801.30 shipping=\$3,147.30 and all assembled, Amazon- \$2,178.12 free shipping but assembly required, Northern Tool & Equipment- \$3,167.94 + shipping & assembly required, and Grainger- \$4,103.28 free shipping but assembly required.

I would make the recommendation would be to go with the Uline price of \$2,346.00 and go to Hudson to pick them up.

#10 – Campus Parking As most of you are aware parking for the general public near the Courthouse and PCOB is a huge problem. I would like to implement a new parking program that should help this. The parking spaces of the Courthouse, Annex, both PCOB lots and the Blue Building areas have been painted using 4 different colors of paint. **Yellow** spaces are for the general public, **White** spaces are for employees and the general public if needed, **RED** spaces are reserved spaces. The Judge, Court Commissioner, Clerk of Courts, Treasurer and Maintenance have spots in the Courthouse lot. There are 8 spaces behind the Annex that are for Law Enforcement and Bailiffs. PCOB in

the lower lot has 6spaces in the South East corner which 2 are used by the Land Management Office and the others are used by the ADRC Office and employees who leave their cars over night when they take one of the County's fleet cars. At the Blue Building there are 8 spaces. 4 are for the fleet cars and 4 for Maintenance. **Blue** spaces are for handicap use.

So the general rule would be; if you are a Pierce County Employee and HAVE NOT been given a Reserved space, you are to park in the white colored spaces only. Employees parking where they shouldn't, they will get 1 warning and then a tow after that. The warning ticket and towing to me seems to be the fastest route of discipline. Tracking down the employee's supervisor to have them do a reprimand sounds easy but, when a supervisor parks wrong, who would I contact, the Administrator Coordinator, The County Board chair, and or whatever Committee Chair they have? I really don't have the time to be the Parking Lot Cop but, too often I have watched the public driving around looking for a place to park. The Courthouse opens at 8am and most mornings it is common for only 1 spot to be left open for the public to use. There are many companies that you can't park next to the door and you might even have to pay to park. I have heard a few of the employee's state that they are also County Tax Payers and they should be able to park where they want. My response to them is, "your job working for the County is to serve the public, if the public can't get to you, then you're job is not need". Included in this packet are pictures of the parking lots and a copy of the warning tickets that I have.

I would make the recommendation to move forward with this plan by having it be well publicized and then have the implementation day be October 1st 2019.

#11 – Fairgrounds Keepers Report Matt will give a verbal or hand one out at the meeting. He has been extremely busy getting ready for the fair and a lot of the summer went towards the Bleacher Project.

#12 Maintenance Supervisors Report

July 16th –August 7th 2019

- Completed some cleaning and repairs for the Highway Dept.
- Completed some cleaning and repairs for the Courthouse, PCOB and the LEC.
- Secured Paper Storage and other space needs have been worked on.
- Worked on the PCOB and BB projects.
- Worked with the Fair on things.
- Blue Building cleaning and organizing.
- Lawns have been mowed.
- The Cemetery and the 3 outlying radio tower sites have been getting mowed.
- Completed many work orders.
- Many projects have been worked on at various levels.
- Parking lots have been getting painted.
- 2018 days without time lost injuries has been accomplished. I am going to order a plaque and possibly a cake for my crew.
- Prepared for this meeting

Jerry Forss 08-07-19

#6 – 2020 Maintenance Budget



Department Proposed Budget Worksheet

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Estimated Amount	2019 Adopted Budget	2020 Proposed (Dept)	Percentage Change	2021 Forecast	2022 Forecast
Fund 101 - General Fund								
REVENUE								
Department 015 - FACILITIES & GROUNDS								
Division 000 - NON DIVISIONAL								
46747	WINTER STORAGE	38,107.64	40,000.00	40,000.00	40,000.00		40,000.00	40,000.00
46749	FAIRGROUND RENTALS	12,394.52	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00
48400	INSURANCE RECOVERIES	7,822.79	.00	.00	.00		.00	.00
48610	Energy Rebates	17.18	.00	.00	.00		.00	.00
Division 000 - NON DIVISIONAL Totals		\$58,342.13	\$55,000.00	\$55,000.00	\$55,000.00	0%	\$55,000.00	\$55,000.00
Department 015 - FACILITIES & GROUNDS Totals		\$58,342.13	\$55,000.00	\$55,000.00	\$55,000.00	0%	\$55,000.00	\$55,000.00
	REVENUE TOTALS	\$58,342.13	\$55,000.00	\$55,000.00	\$55,000.00	0%	\$55,000.00	\$55,000.00



Department Proposed Budget Worksheet

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Estimated Amount	2019 Adopted Budget	2020 Proposed (Dept)	Percentage Change	2021 Forecast	2022 Forecast
Fund 101 - General Fund								
EXPENSE								
Department	015 - FACILITIES & GROUNDS							
Division	51600 - FACILITIES & GROUNDS							
111	SALARIES PERMANENT REGULAR	228,322.54	253,443.00	253,443.00	263,475.00	4	275,000.00	280,000.00
112	Salaries Overtime	1,348.98	.00	.00	.00		.00	.00
141	PER DIEM	1,960.00	1,500.00	2,500.00	1,500.00	(40)	3,250.00	.00
Comments								
Level								
Proposed (Dept)								
Not as many meetings are being held so I lessened the amount by \$1000								
151	SOCIAL SECURITY	14,271.27	15,714.00	15,714.00	16,355.00	4	17,000.00	17,500.00
152	RETIREMENT EMPLOYER	15,947.05	16,601.00	16,601.00	17,785.00	7	19,601.00	21,000.00
154	HEALTH INSURANCE	96,622.51	127,052.00	127,052.00	108,184.00	(15)	135,000.00	135,000.00
155	LIFE INSURANCE	74.43	160.00	160.00	160.00		200.00	200.00
156	Dental Insurance	48.96	882.00	882.00	625.00	(29)	625.00	625.00
Comments								
Level								
Proposed (Dept)								
This was lessened because we have more accurate numbers								
161	MEDICARE DEDUCTION	3,337.63	3,675.00	3,675.00	3,821.00	4	4,150.00	43,000.00
219	PROFESSIONAL SERVICES	179,542.67	152,000.00	152,000.00	152,000.00		180,000.00	180,000.00
221	WATER AND SEWER	20,828.02	22,000.00	15,000.00	22,000.00	47	26,000.00	26,000.00
Comments								
Level								
Proposed (Dept)								
This amount was increased because 70% has already been used for the 1st 6 months.								
222	ELECTRICITY	176,888.59	152,000.00	152,000.00	152,000.00		169,000.00	169,000.00
224	GAS HEAT	68,213.83	65,000.00	62,500.00	65,000.00	4	67,500.00	67,500.00
Comments								
Level								
Proposed (Dept)								
This amount was increased because 70% has all ready been used for the 1st 6 months of the year.								
241	REPAIRS MOTOR VEHICLES	4,313.75	4,000.00	4,000.00	4,000.00		5,200.00	5,200.00
311	POSTAGE AND BOX RENT	48.77	20.00	20.00	20.00		20.00	20.00



Department Proposed Budget Worksheet

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Estimated Amount	2019 Adopted Budget	2020 Proposed (Dept)	Percentage Change	2021 Forecast	2022 Forecast
Fund 101 - General Fund								
EXPENSE								
Department	015 - FACILITIES & GROUNDS							
Division	51600 - FACILITIES & GROUNDS							
337	TRAVEL	313.14	300.00	500.00	300.00	(40)	300.00	300.00
	Comments							
	Level							
	Proposed (Dept)							
	This amount was lessened because there are not as many meeting being held and 1 committee member walks to meetings.							
344	HOUSEHOLD & JANITOR SUPPLIES	89,064.59	75,151.00	75,151.00	73,542.00	(2)	80,000.00	80,000.00
	Comments							
	Level							
	Proposed (Dept)							
	This was lessened to help make up for the higher rates in the Personnel portion.							
355	PLUMB & ELECT SUPPLIES	25,162.19	22,000.00	22,000.00	20,431.00	(7)	22,000.00	22,000.00
	Comments							
	Level							
	Proposed (Dept)							
	This was lessened to help make up for the higher rates in the Personnel portion.							
385	UNLEADED GASOLINE	5,194.06	4,200.00	3,500.00	5,500.00	57	5,500.00	6,000.00
	Comments							
	Level							
	Proposed (Dept)							
	This amount was increased because 80% has been used in the first 6 months							
Division	51600 - FACILITIES & GROUNDS Totals	\$931,502.98	\$915,698.00	\$906,698.00	\$906,698.00	0%	\$1,010,346.00	\$1,053,345.00



Department Proposed Budget Worksheet

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Estimated Amount	2019 Adopted Budget	2020 Proposed (Dept)	Percentage Change	2021 Forecast	2022 Forecast
Fund 101 - General Fund								
EXPENSE								
Department	015 - FACILITIES & GROUNDS							
Division	51604 - FAIRGROUNDS							
111	SALARIES PERMANENT REGULAR	47,673.88	48,425.00	48,425.00	50,478.00	4	62,500.00	70,000.00
112	Salaries Overtime	5,308.93	.00	.00	.00		.00	.00
115	Salaries Temporary	41,934.08	48,773.00	48,773.00	49,385.00	1	56,600.00	60,000.00
151	SOCIAL SECURITY	5,797.59	6,027.00	6,027.00	6,192.00	3	6,300.00	6,400.00
152	RETIREMENT EMPLOYER	3,242.65	3,172.00	3,172.00	3,408.00	7	3,750.00	3,750.00
154	HEALTH INSURANCE	12,560.40	12,561.00	12,561.00	12,561.00		15,000.00	15,000.00
155	LIFE INSURANCE	12.76	30.00	30.00	30.00		60.00	60.00
156	Dental Insurance	12.24	147.00	147.00	175.00	19	350.00	350.00
161	MEDICARE DEDUCTION	1,355.88	1,410.00	1,410.00	1,449.00	3	1,500.00	1,600.00
221	WATER AND SEWER	1,882.29	3,230.00	3,230.00	3,230.00		3,600.00	3,900.00
222	ELECTRICITY	12,520.74	13,750.00	13,750.00	13,750.00		15,000.00	15,000.00
224	GAS HEAT	2,003.29	3,200.00	3,200.00	3,200.00		3,600.00	3,600.00
249	SUNDRY REPAIR & MAINT SERVICE	20,855.24	15,000.00	15,000.00	15,000.00		15,000.00	17,000.00
319	SUPPLIES	15,473.45	15,718.00	15,718.00	15,718.00		15,718.00	15,718.00
810	CAPITAL EQUIPMENT OVER \$5000	12,869.58	58,100.00	58,100.00	54,967.00	(5)	62,500.00	62,500.00
<div> <div>Comments</div> <div> <div>Level</div> <div>Proposed (Dept)</div> </div> <div> <div>Comment</div> <div>This line was lessened to make up for the higher personnel cost. Drewiski Bleachers \$5000, Round Barn Foundation \$26867, Rabbit Barn Roof \$5100, Perimeter Fencing \$6000, Electrical Upgrade to Light Poles \$12000</div> </div> </div>								
820	CAPITAL IMPROVEMENTS	9,102.59	.00	.00	.00		.00	.00
Division 51604 - FAIRGROUNDS Totals		\$192,605.59	\$229,543.00	\$229,543.00	\$229,543.00	0%	\$261,478.00	\$274,878.00



Department Proposed Budget Worksheet

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Estimated Amount	2019 Adopted Budget	2020 Proposed (Dept)	Percentage Change	2021 Forecast	2022 Forecast
Fund 101 - General Fund								
EXPENSE								
Department	015 - FACILITIES & GROUNDS							
Division	51610 - COURTHOUSE OUTLAY							
822	Building Outlay	229,081.07	78,636.00	78,636.00	78,636.00		100,000.00	2,000,000.00
Comments								
Level		Comment						
Proposed (Dept)		Campus Improvments: Possible expenditures; Blue Building Repairs \$50,000; Courthouse Parking Lot addition \$23,700; \$4,936 PCOB Restrooms Painting						
Division	51610 - COURTHOUSE OUTLAY Totals	\$229,081.07	\$78,636.00	\$78,636.00	\$78,636.00	0%	\$100,000.00	\$2,000,000.00
Department	015 - FACILITIES & GROUNDS Totals	\$1,353,189.64	\$1,223,877.00	\$1,214,877.00	\$1,214,877.00	0%	\$1,371,824.00	\$3,328,223.00
	EXPENSE TOTALS	\$1,353,189.64	\$1,223,877.00	\$1,214,877.00	\$1,214,877.00	0%	\$1,371,824.00	\$3,328,223.00
Fund 101 - General Fund Totals								
	REVENUE TOTALS	\$58,342.13	\$55,000.00	\$55,000.00	\$55,000.00	0%	\$55,000.00	\$55,000.00
	EXPENSE TOTALS	\$1,353,189.64	\$1,223,877.00	\$1,214,877.00	\$1,214,877.00	0%	\$1,371,824.00	\$3,328,223.00
Fund 101 - General Fund Totals		(\$1,294,847.51)	(\$1,168,877.00)	(\$1,159,877.00)	(\$1,159,877.00)	0%	(\$1,316,824.00)	(\$3,273,223.00)
Net Grand Totals								
	REVENUE GRAND TOTALS	\$58,342.13	\$55,000.00	\$55,000.00	\$55,000.00	0%	\$55,000.00	\$55,000.00
	EXPENSE GRAND TOTALS	\$1,353,189.64	\$1,223,877.00	\$1,214,877.00	\$1,214,877.00	0%	\$1,371,824.00	\$3,328,223.00
	Net Grand Totals	(\$1,294,847.51)	(\$1,168,877.00)	(\$1,159,877.00)	(\$1,159,877.00)	0%	(\$1,316,824.00)	(\$3,273,223.00)



First 1/2 of 2019

Budget Performance Report

Date Range 01/01/19 - 06/30/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 101 - General Fund								
REVENUE								
Department 015 - FACILITIES & GROUNDS								
Division 000 - NON DIVISIONAL								
101-015-000-46747	WINTER STORAGE	40,000.00	40,000.00	.00	.00	189.10	39,810.90	0
101-015-000-46749	FAIRGROUND RENTALS	15,000.00	15,000.00	2,932.52	.00	12,433.36	2,566.64	83
101-015-000-48500	DONATIONS & CONTRIBUTIONS	.00	.00	450.00	.00	450.00	(450.00)	+++
Division 000 - NON DIVISIONAL Totals		\$55,000.00	\$55,000.00	\$3,382.52	\$0.00	\$13,072.46	\$41,927.54	24%
Department 015 - FACILITIES & GROUNDS Totals		\$55,000.00	\$55,000.00	\$3,382.52	\$0.00	\$13,072.46	\$41,927.54	24%
REVENUE TOTALS		\$55,000.00	\$55,000.00	\$3,382.52	\$0.00	\$13,072.46	\$41,927.54	24%
EXPENSE								
Department 015 - FACILITIES & GROUNDS								
Division 51600 - FACILITIES & GROUNDS								
101-015-51600-111	SALARIES PERMANENT REGULAR	253,443.00	253,443.00	18,239.06	.00	107,554.95	145,888.05	42
101-015-51600-141	PER DIEM	2,500.00	2,500.00	200.00	.00	840.00	1,660.00	34
101-015-51600-151	SOCIAL SECURITY	15,714.00	15,714.00	1,125.33	.00	6,664.64	9,049.36	42
101-015-51600-152	RETIREMENT EMPLOYER	16,601.00	16,601.00	1,265.56	.00	7,514.82	9,086.18	45
101-015-51600-154	HEALTH INSURANCE	127,052.00	127,052.00	9,015.30	.00	54,091.80	72,960.20	43
101-015-51600-155	LIFE INSURANCE	160.00	160.00	8.43	.00	43.88	116.12	27
101-015-51600-156	Dental Insurance	882.00	882.00	48.96	.00	293.76	588.24	33
101-015-51600-161	MEDICARE DEDUCTION	3,675.00	3,675.00	263.17	.00	1,558.64	2,116.36	42
101-015-51600-219	PROFESSIONAL SERVICES	152,000.00	152,000.00	48,494.45	.00	99,675.43	52,324.57	66
101-015-51600-221	WATER AND SEWER	15,000.00	15,000.00	.00	.00	5,966.17	9,033.83	40
101-015-51600-222	ELECTRICITY	152,000.00	152,000.00	14,070.51	.00	61,963.50	90,036.50	41
101-015-51600-224	GAS HEAT	62,500.00	62,500.00	307.26	.00	40,159.86	22,340.14	64
101-015-51600-241	REPAIRS MOTOR VEHICLES	4,000.00	4,000.00	.00	.00	1,368.78	2,631.22	34
101-015-51600-311	POSTAGE AND BOX RENT	20.00	20.00	5.30	.00	5.30	14.70	26
101-015-51600-337	TRAVEL	500.00	500.00	45.43	.00	138.25	361.75	28
101-015-51600-344	HOUSEHOLD & JANITOR SUPPLIES	75,151.00	75,151.00	4,654.62	.00	35,151.56	39,999.44	47
101-015-51600-355	PLUMB & ELECT SUPPLIES	22,000.00	22,000.00	108.67	.00	14,858.75	7,141.25	68
101-015-51600-385	UNLEADED GASOLINE	3,500.00	3,500.00	510.70	.00	3,225.96	274.04	92
Division 51600 - FACILITIES & GROUNDS Totals		\$906,698.00	\$906,698.00	\$98,362.75	\$0.00	\$441,076.05	\$465,621.95	49%
Division 51604 - FAIRGROUNDS								
101-015-51604-111	SALARIES PERMANENT REGULAR	48,425.00	48,425.00	3,737.60	.00	21,891.22	26,533.78	45
101-015-51604-115	Salaries Temporary	48,773.00	48,773.00	8,935.77	.00	11,908.74	36,864.26	24
101-015-51604-151	SOCIAL SECURITY	6,027.00	6,027.00	778.53	.00	2,053.04	3,973.96	34
101-015-51604-152	RETIREMENT EMPLOYER	3,172.00	3,172.00	244.82	.00	1,433.88	1,738.12	45
101-015-51604-154	HEALTH INSURANCE	12,561.00	12,561.00	1,046.70	.00	6,280.20	6,280.80	50
101-015-51604-155	LIFE INSURANCE	30.00	30.00	1.17	.00	6.57	23.43	22
101-015-51604-156	Dental Insurance	147.00	147.00	12.24	.00	73.44	73.56	50
101-015-51604-161	MEDICARE DEDUCTION	1,410.00	1,410.00	182.05	.00	480.12	929.88	34



First 205 2019

Budget Performance Report

Date Range 01/01/19 - 06/30/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 101 - General Fund								
EXPENSE								
Department 015 - FACILITIES & GROUNDS								
Division 51604 - FAIRGROUNDS								
101-015-51604-221	WATER AND SEWER	3,230.00	3,230.00	.00	.00	270.53	2,959.47	8
101-015-51604-222	ELECTRICITY	13,750.00	13,750.00	897.30	.00	3,476.82	10,273.18	25
101-015-51604-224	GAS HEAT	3,200.00	3,200.00	88.86	.00	1,312.89	1,887.11	41
101-015-51604-249	SUNDRY REPAIR & MAINT SERVICE	15,000.00	15,000.00	144.51	.00	667.72	14,332.28	4
101-015-51604-319	SUPPLIES	15,718.00	15,718.00	2,060.15	.00	3,487.03	12,230.97	22
101-015-51604-810	CAPITAL EQUIPMENT OVER \$5000	58,100.00	88,100.00	.00	.00	30,000.00	58,100.00	34
Division 51604 - FAIRGROUNDS Totals		\$229,543.00	\$259,543.00	\$18,129.70	\$0.00	\$83,342.20	\$176,200.80	32%
Division 51610 - COURTHOUSE OUTLAY								
101-015-51610-822	Building Outlay	78,636.00	78,636.00	9,677.94	.00	67,657.02	10,978.98	86
Division 51610 - COURTHOUSE OUTLAY Totals		\$78,636.00	\$78,636.00	\$9,677.94	\$0.00	\$67,657.02	\$10,978.98	86%
Department 015 - FACILITIES & GROUNDS Totals		\$1,214,877.00	\$1,244,877.00	\$126,170.39	\$0.00	\$592,075.27	\$652,801.73	48%
EXPENSE TOTALS		\$1,214,877.00	\$1,244,877.00	\$126,170.39	\$0.00	\$592,075.27	\$652,801.73	48%
Fund 101 - General Fund Totals								
REVENUE TOTALS		55,000.00	55,000.00	3,382.52	.00	13,072.46	41,927.54	24%
EXPENSE TOTALS		1,214,877.00	1,244,877.00	126,170.39	.00	592,075.27	652,801.73	48%
Fund 101 - General Fund Totals		(\$1,159,877.00)	(\$1,189,877.00)	(\$122,787.87)	\$0.00	(\$579,002.81)	(\$610,874.19)	
Grand Totals								
REVENUE TOTALS		55,000.00	55,000.00	3,382.52	.00	13,072.46	41,927.54	24%
EXPENSE TOTALS		1,214,877.00	1,244,877.00	126,170.39	.00	592,075.27	652,801.73	48%
Grand Totals		(\$1,159,877.00)	(\$1,189,877.00)	(\$122,787.87)	\$0.00	(\$579,002.81)	(\$610,874.19)	



Year to date

Budget Performance Report

Date Range 01/01/19 - 08/06/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 101 - General Fund								
REVENUE								
Department 015 - FACILITIES & GROUNDS								
Division 000 - NON DIVISIONAL								
101-015-000-46747	WINTER STORAGE	40,000.00	40,000.00	.00	.00	189.10	39,810.90	0
101-015-000-46749	FAIRGROUND RENTALS	15,000.00	15,000.00	.00	.00	18,134.71	(3,134.71)	121
101-015-000-48500	DONATIONS & CONTRIBUTIONS	.00	.00	.00	.00	800.00	(800.00)	+++
Division 000 - NON DIVISIONAL Totals		\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$19,123.81	\$35,876.19	35%
Department 015 - FACILITIES & GROUNDS Totals		\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$19,123.81	\$35,876.19	35%
REVENUE TOTALS		\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$19,123.81	\$35,876.19	35%
EXPENSE								
Department 015 - FACILITIES & GROUNDS								
Division 51600 - FACILITIES & GROUNDS								
101-015-51600-111	SALARIES PERMANENT REGULAR	253,443.00	253,443.00	9,462.18	.00	136,895.49	116,547.51	54
101-015-51600-141	PER DIEM	2,500.00	2,500.00	360.00	.00	1,240.00	1,260.00	50
101-015-51600-151	SOCIAL SECURITY	15,714.00	15,714.00	641.98	.00	8,520.12	7,193.88	54
101-015-51600-152	RETIREMENT EMPLOYER	16,601.00	16,601.00	650.39	.00	9,431.01	7,169.99	57
101-015-51600-154	HEALTH INSURANCE	127,052.00	127,052.00	.00	.00	63,107.10	63,944.90	50
101-015-51600-155	LIFE INSURANCE	160.00	160.00	.00	.00	52.31	107.69	33
101-015-51600-156	Dental Insurance	882.00	882.00	.00	.00	342.72	539.28	39
101-015-51600-161	MEDICARE DEDUCTION	3,675.00	3,675.00	150.16	.00	1,992.60	1,682.40	54
101-015-51600-219	PROFESSIONAL SERVICES	152,000.00	152,000.00	.00	.00	110,738.59	41,261.41	73
101-015-51600-221	WATER AND SEWER	15,000.00	15,000.00	.00	.00	10,495.14	4,504.86	70
101-015-51600-222	ELECTRICITY	152,000.00	152,000.00	.00	.00	80,071.84	71,928.16	53
101-015-51600-224	GAS HEAT	62,500.00	62,500.00	.00	.00	43,819.97	18,680.03	70
101-015-51600-241	REPAIRS MOTOR VEHICLES	4,000.00	4,000.00	.00	.00	1,667.39	2,332.61	42
101-015-51600-311	POSTAGE AND BOX RENT	20.00	20.00	.00	.00	5.30	14.70	26
101-015-51600-337	TRAVEL	500.00	500.00	73.95	.00	226.48	273.52	45
101-015-51600-344	HOUSEHOLD & JANITOR SUPPLIES	75,151.00	75,151.00	.00	.00	40,027.33	35,123.67	53
101-015-51600-355	PLUMB & ELECT SUPPLIES	22,000.00	22,000.00	.00	.00	14,858.75	7,141.25	68
101-015-51600-385	UNLEADED GASOLINE	3,500.00	3,500.00	.00	.00	3,225.96	274.04	92
Division 51600 - FACILITIES & GROUNDS Totals		\$906,698.00	\$906,698.00	\$11,338.66	\$0.00	\$526,718.10	\$379,979.90	58%
Division 51604 - FAIRGROUNDS								
101-015-51604-111	SALARIES PERMANENT REGULAR	48,425.00	48,425.00	1,868.80	.00	28,618.90	19,806.10	59
101-015-51604-112	Salaries Overtime	.00	.00	.00	.00	564.00	(564.00)	+++
101-015-51604-115	Salaries Temporary	48,773.00	48,773.00	5,397.95	.00	28,263.74	20,509.26	58
101-015-51604-151	SOCIAL SECURITY	6,027.00	6,027.00	450.56	.00	3,511.94	2,515.06	58
101-015-51604-152	RETIREMENT EMPLOYER	3,172.00	3,172.00	122.41	.00	1,801.11	1,370.89	57
101-015-51604-154	HEALTH INSURANCE	12,561.00	12,561.00	.00	.00	7,326.90	5,234.10	58
101-015-51604-155	LIFE INSURANCE	30.00	30.00	.00	.00	7.74	22.26	26
101-015-51604-156	Dental Insurance	147.00	147.00	.00	.00	85.68	61.32	58



Year to date

Budget Performance Report

Date Range 01/01/19 - 08/06/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 101 - General Fund								
EXPENSE								
Department 015 - FACILITIES & GROUNDS								
Division 51604 - FAIRGROUNDS								
101-015-51604-161	MEDICARE DEDUCTION	1,410.00	1,410.00	105.33	.00	821.32	588.68	58
101-015-51604-221	WATER AND SEWER	3,230.00	3,230.00	.00	.00	681.68	2,548.32	21
101-015-51604-222	ELECTRICITY	13,750.00	13,750.00	.00	.00	4,809.73	8,940.27	35
101-015-51604-224	GAS HEAT	3,200.00	3,200.00	.00	.00	1,338.31	1,861.69	42
101-015-51604-249	SUNDRY REPAIR & MAINT SERVICE	15,000.00	15,000.00	.00	.00	4,173.64	10,826.36	28
101-015-51604-319	SUPPLIES	15,718.00	15,718.00	.00	.00	7,638.31	8,079.69	49
101-015-51604-810	CAPITAL EQUIPMENT OVER \$5000	58,100.00	88,100.00	.00	.00	30,000.00	58,100.00	34
Division 51604 - FAIRGROUNDS Totals		\$229,543.00	\$259,543.00	\$7,945.05	\$0.00	\$119,643.00	\$139,900.00	46%
Division 51610 - COURTHOUSE OUTLAY								
101-015-51610-822	Building Outlay	78,636.00	78,636.00	.00	.00	110,268.51	(31,632.51)	140
Division 51610 - COURTHOUSE OUTLAY Totals		\$78,636.00	\$78,636.00	\$0.00	\$0.00	\$110,268.51	(\$31,632.51)	140%
Department 015 - FACILITIES & GROUNDS Totals		\$1,214,877.00	\$1,244,877.00	\$19,283.71	\$0.00	\$756,629.61	\$488,247.39	61%
EXPENSE TOTALS		\$1,214,877.00	\$1,244,877.00	\$19,283.71	\$0.00	\$756,629.61	\$488,247.39	61%
Fund 101 - General Fund Totals								
REVENUE TOTALS		55,000.00	55,000.00	.00	.00	19,123.81	35,876.19	35%
EXPENSE TOTALS		1,214,877.00	1,244,877.00	19,283.71	.00	756,629.61	488,247.39	61%
Fund 101 - General Fund Totals		(\$1,159,877.00)	(\$1,189,877.00)	(\$19,283.71)	\$0.00	(\$737,505.80)	(\$452,371.20)	
Grand Totals								
REVENUE TOTALS		55,000.00	55,000.00	.00	.00	19,123.81	35,876.19	35%
EXPENSE TOTALS		1,214,877.00	1,244,877.00	19,283.71	.00	756,629.61	488,247.39	61%
Grand Totals		(\$1,159,877.00)	(\$1,189,877.00)	(\$19,283.71)	\$0.00	(\$737,505.80)	(\$452,371.20)	

Building Outlay Analysis

Remodel restrooms-2007	4,500	
Electrical-2009	17,939	<i>PCOB Bathroom / Lights -5400 = 12,539</i>
Brick Repair PCOB-Tuck Point-2012	74,942	
Fairgrounds Improvements - 5-6-19 F&P Minutes	88,486	
Refurnish marble courthouse floor-2012	50,000	<i>PCOB Brick -47,000 = 169,651</i>
Annex Maintenance/Remodeling-2013	216,651	
Paneling/Boards for Elevator Stairway-2013	10,000	
Sidewalks-PCOB/Courthouse-East of Elevator-2014	1,101	
Tower Sites Landscaping, Drainage-2014	11,235	
Water to Sheriff's Side of Blue Building-2014	830	
PCOB Restroom Partitions/Hand Dryers-2014	5,500	
Annex Jail Remodel & Maintenance-2014+1-4-16F&P	360,806	<i>Product Rental 1 hour</i>
Boiler Pipe Chase PCOB-2015	6,363	<i>-2818 - 1000 = 6300</i>
Campus Parking-2015	10,138	
Campus Building Carpet Replacement-2016	4,423	
Blue Building Repairs-2016	47,589	<i>+5000</i>
Generator Maintenance-2016	4,000	
6 Handicap Bathroom Door Openers-2017	8,586	
Campus Concrete-2017	13,186	
HVAC & Water Heater Work-2017	4,854	
Paint Campus Walls-2018	1,237	
Campus Improvements-2018	9,362	<i>PCOB Restroom</i>
<u>Projects approved in 2019 Budget with funding within plus \$13,536:</u>	13,536	<i>-3818 = 9718</i>
Carpet-2019		
Parking Lots-Sealcoating & Striping-2019		
Concrete-Courthouse Front Steps, Curbing PCOB-2019		
Bathroom-2019		
Campus Improvements-Landscaping -2019		

Balance as of 6-18-19 965,264

Line Items In Purple are projects that will be off the list in the next month.

Line Items in Blue are projects that will have expenditures from them.

Line Items in yellow are projects that need more money to complete.

Oakvale Builders, Inc.

N2224 690th St.
Bay City, WI 54723

6/3/19

Pierce County Blue Building –Revised Exterior Work

Jerry Forss, Maintenance Supervisor
428 W. Grove Street
P.O. Box 119
Ellsworth, WI 54011

Proposal for Blue Building-Revised Exterior Work

Includes all labor and material as understood.

Does not include any sort of mechanical.

Electrical, plumbing, heating fixtures, gas lines etc. need to be moved and replaced by others.

County to provide electricity.

This is a proposal only. If any sort of bonding is required, the cost will be added to the total.

Workers comp, public liability info readily available.

Proposal good for 30 days. Threatening tariffs could impact price.

Terms need to be determined.

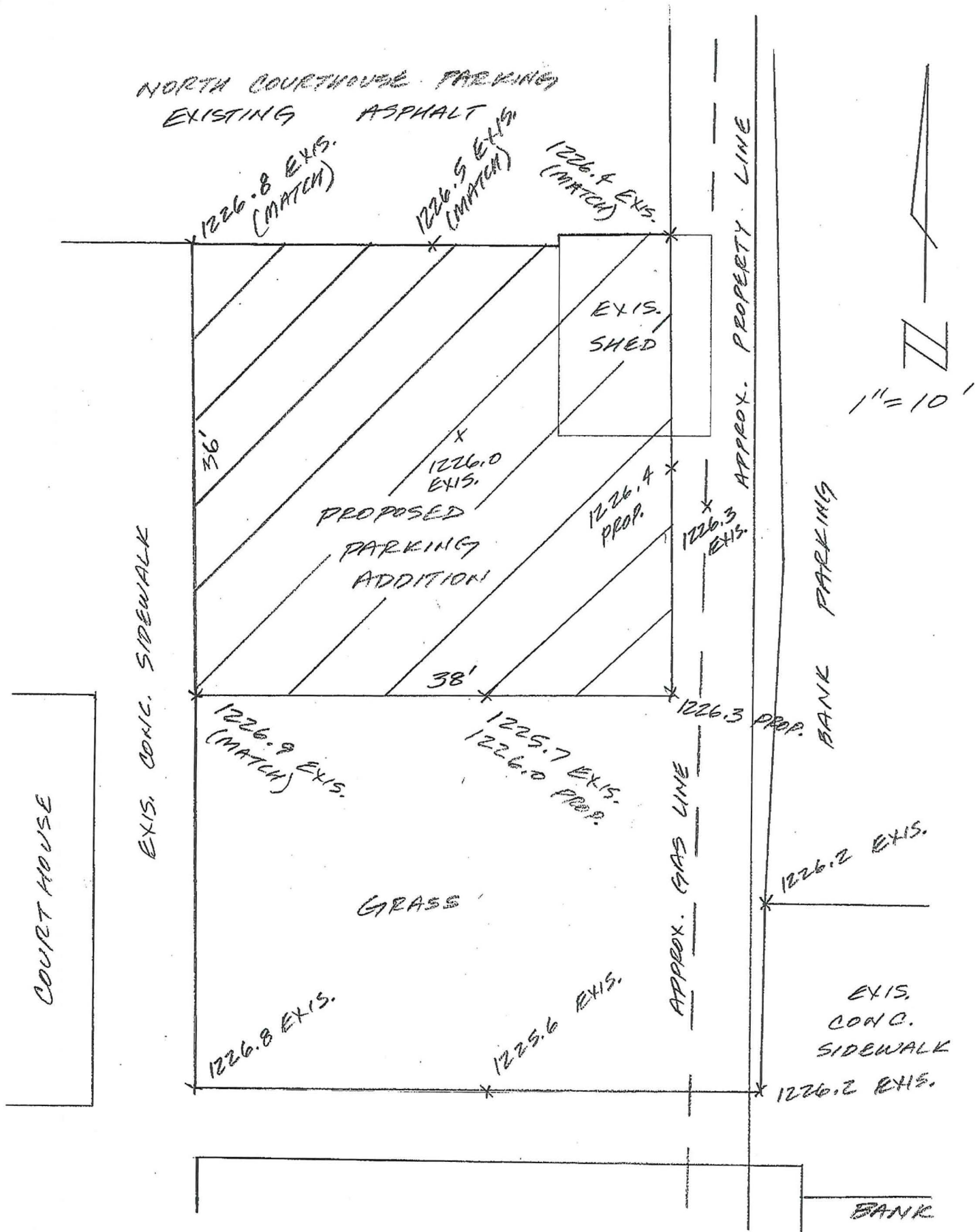
Total \$ 95,937. $- 47,589 = 48,348$ ♂ 50,000 ✓

Thank You,
Dan Enberg 651-380-1367

Oakvale Builders Inc.
N2224 690th Street
Bay City, WI 54723

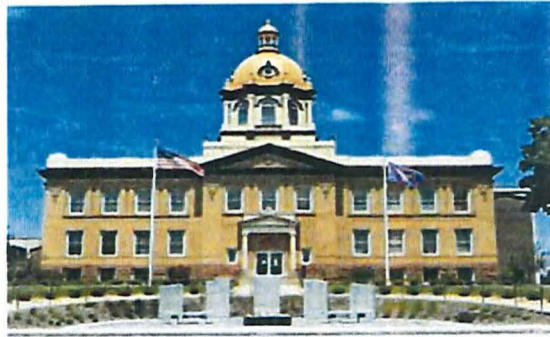
WI # 926582





#7 – LEC Water Way

JERRY FORSS
MAINTENANCE SUPERVISOR
PIERCE COUNTY
428 W. GROVE ST. PO BOX 119
ELLSWORTH, WI 54011
Phone: 715-273-6875 Fax: 715-273-6861
Cell: 715-307-2587
Email: jerry.forss@co.pierce.wi.us



07/18/2019

Pierce County LEC Waterway Work

Pierce County is looking for quotes to a waterway restoration project. Project site is located at 555 W Overlook Drive, Ellsworth, WI 54011. The waterway itself is located between the East side of the LEC and the West side of US Highway 65.

The work will include the following:

- 1-Dig sediment away from the pond
- 2-Remove material to create a 135' x 12' swale down to the pond
- 3-Place fabric and rip rap with two ditch checks down to the pond in the swale
- 4-Place asphalt curb and flume starting roughly at the light pole heading south past the parking lot
- 5-Seed mulch disturbed areas from the work

This is a project that we would like to get done by the 31st of October if possible. If at all possible I need the quotes by 12PM on the 5th of August. I will taking the quotes to this project to two different committee's and will award the project on the 14th of August.

If interested please call me on my cell phone at 715-307-2587 and we can set a time to look the project over. If not interested please respond No Thank You to this email.

Very Truly Yours,
PIERCE COUNTY
Jerry Forss
Maintenance Supervisor



Jerry Forss <jerry.forss@co.pierce.wi.us>

LEC Estimate

1 message

Elliott Check <elliott.check@co.pierce.wi.us>

Tue, Jul 9, 2019 at 8:38 AM

To: Jerry Forss <jerry.forss@co.pierce.wi.us>

Jerry,

Took a look with Chad yesterday and put together an estimate. You would be looking at about \$6,151 for the work.

The work would include the following;

- Dig sediment away from the pond

- Remove material to create a 135' x 12' swale down to the pond

- Place fabric and rip rap with two ditch checks down to the pond in the swale

- Place asphalt curb and flume starting roughly at the light pole heading south past the parking lot

- Seed mulch disturbed areas from the work

Give me a call if you have any questions.

Thanks.

Pierce County Highway

Elliott Check

Construction Superintendent

Phone: 715-273-5096 | Cell: 715-821-3308 | Fax: 715-273-6857

[621 W Cairns Street](#) | [Ellsworth, WI 54011](#) | www.co.pierce.wi.us

BS Construction

Jeff Schoeder
President
W704 Co. Road G
Elmwood, WI 54740

Telephone 715-639-6955
Fax 715-639-6955

JOB ESTIMATE

CUSTOMER: Pierce County
428 W. Grove Street
PO box 119
Ellsworth, WI 54011

Date: Aug 1, 2019

Phone Number 715-307-2587
Fax Number:

Job Name & Location Rip-Rap / 555 W. Overlook Drive

BS Construction proposes to complete the project according to the details provided by Jerry Fross, dated on 7/18/2019, for a total cost of.....

Estimated job cost: \$ 14,750.00 estimated by: Jeff Schoeder


Signature

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in duplicate.

OWNER: _____

CONTRACTOR: _____

SIGNED: _____

SIGNED: _____

This estimate is for completing the job as described above. It is based on our evaluation and does not include tax, material price increases or additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after work has commenced.

This estimate is good for 30 days from date listed above.

#9 – Rolling Steps

ULINE

1-800-295-5510

JERRY FORSS | Cart \$0.00

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5 Step Rolling Safety Ladder - Assembled with 10" Top Step

[More Images & Video](#)

OSHA AND ANSI COMPLIANT

59° angle ladders roll easily through warehouse aisles.

- Four 4" diameter casters: 2 swivel, 2 rigid.
- 24" wide expanded metal steps.
- 450 lb. capacity.
- Drop ships in 2 days from MI, GA, CA, or TX.
- **California only:** To meet OSHA regulations, ladder ships with a 42" handrail, increasing overall height to 92".

MODEL NO.	STEPS	PLATFORM HEIGHT	OVERALL HEIGHT	BASE W x D	WT. (LBS.)	PRICE EACH		ADD TO CART
						1	2+	
H-841-10	5	50"	80"	30 x 40"	97	\$398	\$391	<input type="button" value="ADD"/>

SHIPS ASSEMBLED

[Additional Info](#)[Parts](#)[Email Page](#)[Shopping Lists](#)[Request a Catalog](#)**DIMENSIONS:**

- Steps: 24 x 7"
 - Top Step: 24 x 10"
- Standard Handrail Height: 30"

MATERIAL:

- 16 gauge steel

FEATURES:

- Front wheels lock when stepping on the first step.

SPECIFICATIONS:

- Meets OSHA 1910 Subpart D and ANSI A14.7 standards.

Ships Via Motor Freight

Availability: [Drop Ship](#)
Unit Weight: 97 lbs.[Catalog Page 517](#)

Country of Origin: USA

#2346.00

Shipping \$801.30

#314730

Review your order

Important message

If tax exemption is applied to this order, you acknowledge your tax exemption certificate may be provided to any marketplace seller you purchase from when applicable.

Place your order

By placing your order, you agree to the [Amazon Business Accounts Terms & Conditions](#).

Group
Pierce County Maintenance Dept.
[Change](#)

Payment method [Change](#)

Pay by Invoice

Promotional Codes:

Shipping address [Change](#)
Pierce County Maintenance Dept.
428 W Grove St
Ellsworth, WI 54011
United States
Phone: 715-273-6875
[Add delivery instructions](#)
[Ship to multiple addresses](#)

Order Summary
Items (6): \$2,178.12
Shipping & handling: \$0.00
Total before tax: \$2,178.12
Estimated tax to be collected: \$0.00

Order total: **\$2,178.12**


Supporting: Red Wing Family YMCA
[How are shipping costs calculated?](#)
Prime shipping benefits have been applied to your order.

Business order information [Change](#)

PO number No value entered

Needs to be
Put together

Scheduled delivery time for these 6 items: 9:00 AM - 9:00 PM August 21, 2019



Tri-Arc KDSR105246 5-Step Steel Rolling Industrial and Warehouse Ladder with Handrails and 24" Wide Perforated Tread

\$363.02 Prime FREE Delivery
[Quantity Price](#)
Usually ships within 2 to 3 days.
Quantity: 6 [Delete](#)
Sold by: Amazon.com Services, Inc

and see other gift options
Tax Exemption Applied. [Remove](#)

Choose your Prime delivery option:
☒ Scheduled Delivery
Contact phone number for day of delivery:
715-273-6875 [change](#)

Note: An adult must be present for the delivery.

[Learn more](#)

Do you need help? Explore our [Help pages](#) or [contact us](#)

For an item sold by Amazon.com: When you click the "Place your order" button, we'll send you an email message acknowledging receipt of your order. Your contract to purchase an item will not be complete until we send you an email notifying you that the item has been shipped.

Colorado, Oklahoma, South Dakota and Vermont Purchasers: [Important information regarding sales tax you may owe in your State](#)

Within 30 days of delivery, you may return new, unopened merchandise in its original condition. Exceptions and restrictions apply. See Amazon.com's [Returns Policy](#)

Go to the [Amazon.com homepage](#) without completing your order.



NorthernTool.com | 1-800-221-0516 | Available Online Only

Cotterman (Rolling) Ladder w/CAL OSHA Rail Kit — 50in. Max. Height, Model# 1005R2630A1E10B4COC1P6

Item# 1439241 New — [Write a Review](#)

1-2 units

549.99 ea.

3+ units

527.99 ea.

Save up to \$22.00 ea.

*x 6 = \$3,167.94**plus shipping*

- Built-in CAL OSHA rail kit

Ship it | [See Shipping Options](#)

Product Summary

Cotterman rolling ladder features large casters and Safe-Lock security. Steps and platforms are made of slip-resistant, expanded metal. Durable gray enamel finish. Constructed with 1in. O.D. steel tubing to meet or exceed all OSHA and ANSI standards. U.S.A.

This unit includes CAL OSHA rail kit required for California orders.

What's Included

(1) Rolling ladder with required CAL OSHA rail kit

Features + Benefits

- Built-in CAL OSHA rail kit

Key Specs

Item#	1439241	Step Depth (in.)	7
Brand	<u>Cotterman</u>	Rail Height (in.)	30
Manufacturer's Warranty	12 months parts / 12 months labor	Material Type	1 in. O.D. steel tubing
Ship Weight	82.0 lbs	Step Type	Expanded metal
Steps (qty.)	5	Finish Type	Gray
Top Step Height (in.)	50	Caster Type	Safe lock
Capacity (lbs.)	450	Caster Size (in.)	4
Base Size W x D (in.)	30 x 40	OSHA Approved	Yes (California)
Dimensions W x D x H (in.)	30 x 40 x 80		
Top Width (in.)	26		

Material Handling > Ladders, Platforms and Scaffolding > Rolling and Cantilever Ladders > Rolling Ladders > 5-Step Rolling Ladder, Antislip Vinyl Step Tread, 80" Overall Height, 450 lb. Load Capacity >

Print Email

COTTERMAN

5-Step Rolling Ladder, Antislip Vinyl Step Tread, 80" Overall Height, 450 lb. Load Capacity

Item # 21UR34 Mfr. Model # 1005R2630A2E10B4AC1P6 Catalog Page # N/A UNSPSC # 30191501



Your Price ~~\$683.88~~ / each

This item requires special shipping, additional charges may apply.

☒ One Time Delivery
☐ Auto Reorder

1 Add to Cart

+ Add to List |

☒ Shipping ☐ Pickup

Ships from supplier. Expected to arrive on or before **Mon. Aug 19**.

Ship To 54011 (Change)

Jump to: Replacement Parts

Be the first to write a review

Shipping Weight 107.0 lbs.

Country of Origin USA | Country of Origin is subject to change.

Note: Product availability is real-time updated and adjusted continuously. The product will be reserved for you when you complete your order. More

How can we improve our Product Images?

Compare

Product Details

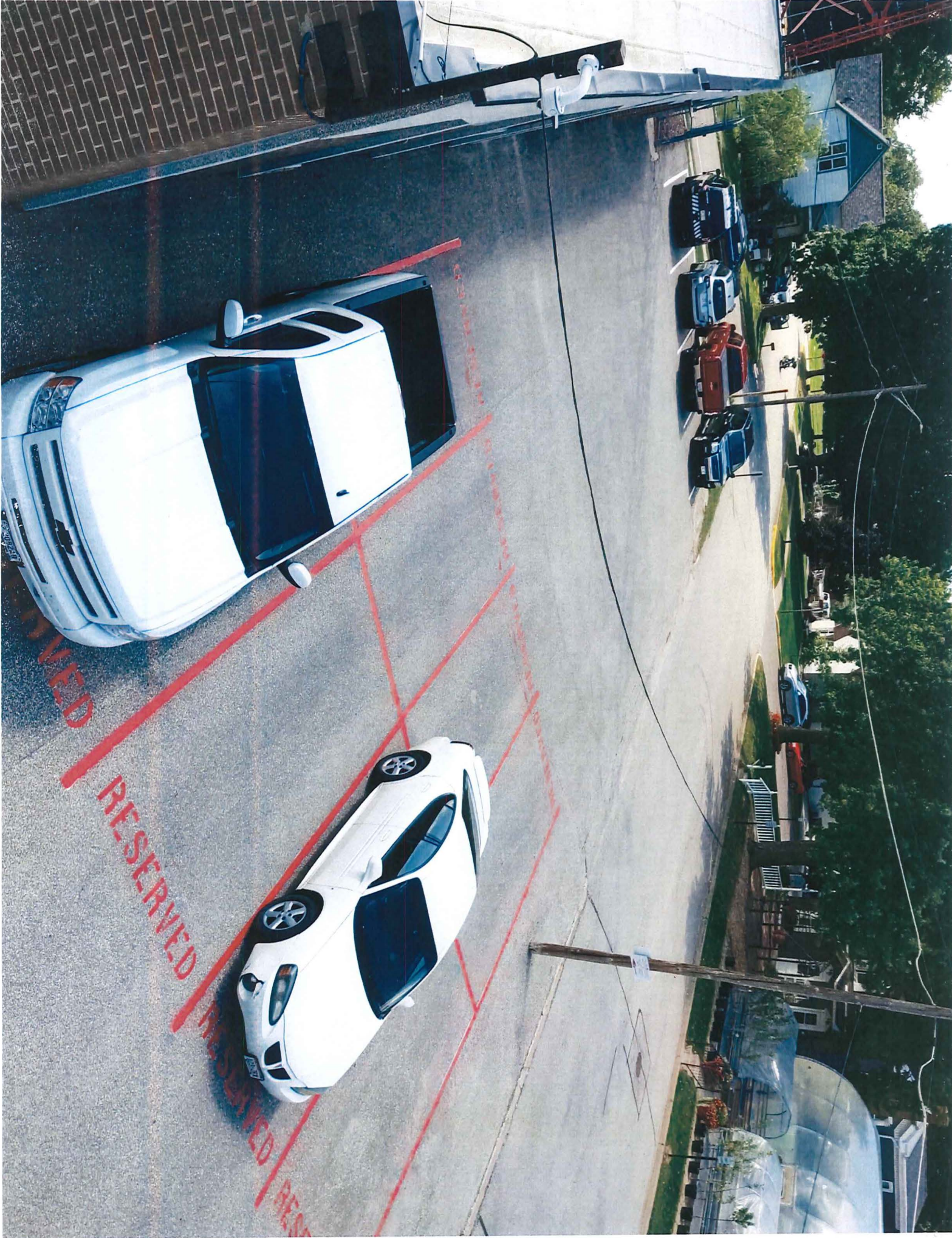
The Cotterman® steel rolling ladder features a 59° climbing angle and a 450-lb. load rating. Solid metal step tread with nonslip vinyl tread ideal for office
[View More](#)

Technical Specs

Item - Rolling Ladder	Rolling Ladder	Bottom Width	30"
Material	Steel	Base Depth	40"
Platform Height	50"	Overall Width	30"
Handrails Included	Yes	Climbing Angle	59 Degrees
Handrail Height	30"	Step Depth	7"
Overall Height	80"	Step Width	24"
Number of Steps	5	Ladder Actuation	Foot Activated Step Lock
Assembled/Unassembled	Assembled	Finish	Powder Coated
Load Capacity	450 lb.	Color	Gray
Step Tread	Antislip Vinyl	Standards	OSHA, ANSI
Platform Depth	10"	Rear Exit	No
Platform Width	24"	Green Environmental Attribute	Product Contains a Minimum of 30% Post-Consumer Recycled Content

#10 – Campus Parking











WARNING!

**THIS VEHICLE IS PARKED ILLEGALLY AND IS
HEREBY SUBJECT TO TOWING AND IMPOUNDMENT.**

PLEASE MOVE YOUR VEHICLE IMMEDIATELY.

Pierce County Maintenance Dept.

428 W Grove St, Ellsworth, WI 54011

(715)273-6 875

Warning Issued

Date _____ Time _____

Location _____ Space # _____

Make/Color of Vehicle _____

Tag Number _____ State _____

Towing Deadline Date _____ Time _____

Reason for Violation _____

☐ Towed ☐ Booted

Date _____ Time _____

Location (to) _____ By _____